

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

PROGRAM AMENDMENTS  
Traffic Congestion Relief Applications  
Action Item

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CTC Meeting: June 6-7, 2001

Agenda Item: 2.1c.(2)

*Original Signed By* \_\_\_\_\_  
W. J. EVANS  
Chief Financial Officer  
June 1, 2001

**TRAFFIC CONGESTION RELIEF (TCR) PROGRAM**  
**APPLICATION AMENDMENT APPROVALS**

**RESOLUTION TAA-01-05**  
**Amending Resolutions TA-00-01 and TA-01-01**

At the June 6-7, 2001, California Transportation Commission (Commission) meeting, the Commission will be asked to consider the following three Traffic Congestion Relief Program application amendments. The Department of Transportation recommends these project amendments be approved. A fact sheet describing the changes for each project is attached.

- Project #44 - Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County.  
Amend application to redistribute TCR funds and federal funds between Phases.  
A concurrent allocation of \$14,660,000 is also being requested.  
Implementing Agency: Port of Long Beach  
Original Resolution: TA-01-01
- Project #56 - Metrolink; track and signal improvements on Metrolink; San Bernardino line in San Bernardino County.  
Amend application for minor update to project schedule.  
A concurrent allocation of \$12,000,000 is also being requested.  
Implementing Agency: Southern California Regional Rail Authority  
Original Resolution TA-00-01
- Project #145 - Construction of a new siding in Sun Valley between Sheldon Street and Sunland Boulevard.  
Amend application for minor update to project schedule.  
A concurrent allocation of \$5,200,000 is also being requested.  
Implementing Agency: Southern California Regional Rail Authority  
Original Resolution TA-00-01.

**TCR Program – Application Amendment Approval Request for Project # 44**

**Los Angeles**      **Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$50,429	<i>TCRP Funds covered by the application:</i>	<b>\$18,400</b>
<i>Total TCRP Funds Available:</i>	\$18,400	<i>Phases(s) covered in application:</i>	All
<i>Lead Agency:</i>	Port of Long Beach	<i>Implementing Agency:</i>	Same

*TCRP funds Allocation requested concurrently with applications:*      **\$14,660**      *for Phases(s):*      **2,3**  
*Advance requested:*      **\$0**

**Amendment Summary:**

This amendment will redistribute TCRP funds and federal funds between Phases. Specifically, this application amendment increases the amount of TCRP funds programmed for Phase 3 (right of way) from \$2,780,000 to \$13,900,000, and decreases the amount of TCRP funds programmed for Phase 4 (construction) from \$14,860,000 to \$3,740,000. This shift of TCRP funds between phases is necessary to keep the project from experiencing severe delays. Due to the length of time needed to secure federal funds, the TCRP funds will be used mainly for Phase 3, while Phase 4 will be funded from the remaining TCRP funds and federal funds. The Port of Long Beach is also requesting a concurrent allocation of \$14,660,000 for Phase 2 and Phase 3 activities. There is no change to original TCRP application approval amount of \$18,400,000 under Resolution TA-00-01. Changes proposed by this amendment are reflected in ~~Strikethrough~~ and **Bold**.

**Project Summary:** Construct a grade-separated interchange at Ocean Blvd. And the Terminal Island Freeway, and at Ocean Blvd. And Henry Ford Ave., including the preparation of plans and specifications, estimates, and related support activities for design and construction. A PSR and PR have been prepared and approved. Environmental documents have been approved. The TCRP funds will be used primarily for design, right of way, and construction. The right of way work is primarily utility relocation.

**Cost and Schedule** (\$ X 1,000)

Phase	Scope	Start	End	Cost
1	Prepare PSR and PR, obtain CEQA and Coastal Development Permits	3/1/97	4/1/00	\$1,229
2	PS&E	5/1/00	10/1/01	\$3,800
3	Right of Way; consists mostly of utility relocations	5/1/00	12/1/01	\$13,900
4	Construct Interchange	12/1/01	3/1/04	\$31,500
<b>Total:</b>				<b>\$50,429</b>

**Revised TCRP Funding Plan** (\$ X 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP Approved	State	Committed		\$760	\$2,780	\$14,860	\$18,400
		Proposed					
TCRP Amendment	State	Committed			<b>\$11,120</b>	<b>(\$11,120)</b>	<b>\$0</b>
		Proposed					
TCRP Revised	State	Committed		\$760	<b>\$13,900</b>	<b>\$3,740</b>	<b>\$18,400</b>
		Proposed					

**Revised Federal ISTEA Funding Plan** (\$ X 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
ISTEA Approved	Federal	Committed	\$983	\$3,040	\$7,487		\$11,510
		Proposed					
ISTEA Amendment	Federal	Committed			(\$7,487)	\$7,487	\$0
		Proposed					
ISTEA Revised	Federal	Committed	\$983	\$3,040		\$7,487	\$11,510
		Proposed					

**Revised Federal TEA21 Funding Plan** (\$ X 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TEA21 Approved	Federal	Committed			\$3,633	\$11,367	\$15,000
		Proposed					
TEA21 Amendment	Federal	Committed			(\$3,633)	\$3,633	\$0
		Proposed					
TEA21 Revised	Federal	Committed				\$15,000	\$15,000
		Proposed					

**Total Revised Funding Plan** (\$ X 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP Revised	State	Committed		\$760	\$13,900	\$3,740	\$18,400
		Proposed					
Port	Local	Committed	\$246			\$9	\$255
		Proposed					
Prop C	Local	Committed				\$5,264	\$5,264
		Proposed					
TEA21 Revised	Federal	Committed				\$15,000	\$15,000
		Proposed					
ISTEA Revised	Federal	Committed	\$983	\$3,040		\$7,487	\$11,510
		Proposed					
	Totals:	Committed	\$1,229	\$3,800	\$13,900	\$31,500	\$50,429
		Proposed					
		Totals:	\$1,229	\$3,800	\$13,900	\$31,500	\$50,429

**Discussion/Issues**

No Issues. Recommend Approval.

**TCR Program – Application Amendment Approval Request for Project # 56**

**San Bernardino Metrolink; track and signal improvements on Metrolink; San Bernardino line in San Bernardino County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$15,000	<i>TCRP Funds covered by the application:</i>	<b>\$15,000</b>
<i>Total TCRP Funds Available:</i>	\$15,000	<i>Phases(s) covered in application:</i>	All
<i>Lead Agency:</i>	Southern California Regional Rail Authority	<i>Implementing Agency:</i>	Same

*TCRP funds Allocation requested concurrently with applications:* **\$12,000** *for Phases(s):* **4**  
*Advance requested:* **\$0**

**Amendment Summary:**

This amendment will make a minor change to update the project schedule. Specifically, this application amendment will extend the completion dates for Phase 2 (PS & E) from April 2001 to July 2001, and Phase 4 (construction) from February 2002 to October 2002. SCRRA is also requesting a concurrent allocation of \$12,000,000 for the remaining Phase 4 activities. There is no change to original TCRP application approval amount of \$15,000,000 under Resolution TA-00-01. Changes proposed by this amendment are reflected in ~~Strikethrough~~ and **Bold**.

**Project Summary:** This project will install and extend to the west a new CTC controlled passing siding on the single track. SCRRA maintains and operates the San Bernardino Line between the Rancho Cucamonga and Fontana stations. The work will consist of designing and constructing an embankment and related drainage facilities, new power operated turnouts with related signals, controls, and power switch machines, up to 18,000 feet of track, shifting and reconstructing 9000 feet of storage track, shifting turnouts, adding an additional track to existing highway grade crossing, and modifying the nearby parts of the signal system.

**Cost and Schedule** (\$ X 1,000)

Phase	Scope	Start	End	Cost
1	Project is in existing ROW thus meets requirements for a Categorical Exemption under CEQA			
2	Civil and signal design and prepare Invitation For Bid (IFB)	10/1/00	<del>4/1/01</del> <b>7/1/01</b>	\$1,500
3	N/A			
4	Procurement of long-lead items <b>and Construction</b>	11/1/00	<del>2/1/02</del> <b>10/1/02</b>	\$13,500
<b>Total:</b>				<b>\$15,000</b>

**Funding Plan** (\$ X 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed		\$1,500		\$13,500	\$15,000
		Proposed					
	Totals:	Committed		\$1,500		\$13,500	\$15,000
		Proposed					
		Totals:		\$1,500		\$13,500	\$15,000

**Discussion/Issues**

No Issues. Recommend Approval. This project is categorically exempt under CEQA.

**TCR Program – Application Amendment Approval Request for Project # 145**

**Los Angeles**      **Construction of a new siding in Sun Valley between Sheldon Street and Sunland Boulevard.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$6,500	<i>TCRP Funds covered by the application:</i>	<b>\$6,500</b>
<i>Total TCRP Funds Available:</i>	\$6,500	<i>Phases(s) covered in application:</i>	All
<i>Lead Agency:</i>	Southern California Regional Rail Authority	<i>Implementing Agency:</i>	Same

*TCRP funds Allocation requested concurrently with applications:*    **\$5,200**      *for Phases(s):*    **4**  
*Advance requested:*    **\$0**

**Amendment Summary:**

This amendment will make a minor change to update the project schedule. Specifically, this application amendment will extend the completion dates for Phase 2 (PS & E) from April 2001 to August 2001, and Phase 4 (construction) from May 2002 to October 2002. SCRRA is also requesting a concurrent allocation of \$5,200,000 for the remaining Phase 4 activities. There is no change to original TCRP application approval amount of \$6,500,000 under Resolution TA-00-01. Changes proposed by this amendment are reflected in ~~Strikethrough~~ and **Bold**.

**Project Summary:** The new siding at Sun Valley will extend from milepost 15.7 to 16.9, approximately from Penrose Street to Sheldon Street and will be constructed on the geographic west side of the existing single main track. Work consists of relocating or protecting utilities, constructing an embankment for the track and signals, constructing two signal control points, relocating related signals, and possibly revising the Penrose Street crossing to accommodate the siding.

**Cost and Schedule** (\$ X 1,000)

Phase	Scope	Start	End	Cost
1	COMPLETE			
2	Civil and signal design and prepare Invitation For Bid (IFB)	10/1/00	4/1/01 8/1/01	\$600
3	NOT APPLICABLE			
4	Procurement of long-lead items <b>and Construction</b>	11/1/00	5/1/02 10/1/02	\$5,900
<b>Total:</b>				\$6,500

**Funding Plan** (\$ X 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed		\$600		\$5,900	\$6,500
		Proposed					
	Totals:	Committed		\$600		\$5,900	\$6,500
		Proposed					
		Totals:		\$600		\$5,900	\$6,500

**Discussion/Issues**

No Issues. Recommend Approval. This project is categorically exempt under CEQA.

**CALIFORNIA TRANSPORTATION COMMISSION**  
**Approval of Traffic Congestion Relief Program**  
**Project Application Amendments**

**RESOLUTION TAA-01-05**  
**Amending Resolutions TA-00-01 and TA-01-01**

- 1.1 WHEREAS the Traffic Congestion Relief Act of 2000 (herein after referred to as “statute”), which was established by Chapters 91 (AB 2928) and 656 (SB 1662) of the Statutes of 2000, establishes the Traffic Congestion Relief Program, providing \$5.39 billion for projects throughout the State of California to reduce traffic congestion, provide for safe and efficient movement of goods, and provide system connectivity; and
- 1.2 WHEREAS in accordance with Government Code Section 14556.11 the California Transportation Commission (Commission) has adopted guidelines, in consultation with the Department of Transportation (Department) and regional agencies, to implement the Traffic Congestion Relief Program (TCRP); and
- 1.3 WHEREAS the statute and guidelines require applicants to specify full and complete project applications, including scope, cost and schedule, financial plans and funding sources; and
- 1.4 WHEREAS on January 18, 2001, the Commission passed Resolution TA-01-01 approving eight project applications, including Project #44 for \$18,400,000 to the Port of Long Beach (the Port) for the Route 47 (Terminal Island Freeway) Interchange project at Ocean Boulevard Overpass; and
- 1.5 WHEREAS part of the overall project funding plan, the Port had planned to use federal funds first to complete utility relocation and purchase any right of way required for the project (Phase 3), and most of the TCRP funds towards the end of the project for construction (Phase 4); and
- 1.6 WHEREAS the Port has determined that the time required to secure federal funds for Phase 3 activities would significantly delay this project, and has requested to redistribute the TCRP and federal dollars previously approved for Phases 3 and 4 of the project in order to keep the schedule from slipping; and

- 1.7 WHEREAS on September 28, 2000, the Commission passed Resolution TA-00-01 approving 31 project applications, including Project #56 for \$15,000,000 and Project #145 for \$6,500,000 to the Southern California Regional Rail Authority (SCRRA) for the Metrolink San Bernardino Track and Signal Improvement Project and the Sun Valley Siding Project, respectively; and
- 1.8 WHEREAS the SCRRA has determined that the schedule originally proposed for both Project #56 and Project #145 is no longer valid and has requested to modify the schedules, in accordance with current TCRP Guidelines - CTC Resolution G-00-23, with no change to the total funding plan or amount programmed for each of the projects.
- 2.1 NOW THEREFORE BE IT RESOLVED the Commission does hereby approve the following TCRP project application amendments for Project #44, Project #56 and Project #145, as submitted, with subsequent clarifications and revisions:
  - Project #44 - Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County.  
To amend the project application to redistribute TCR funds and federal funds between Phases.  
Implementing Agency: Port of Long Beach  
Original Resolution: TA-01-01
  - Project #56 - Metrolink; track and signal improvements on Metrolink; San Bernardino line in San Bernardino County.  
To amend the application for a minor update to the project schedule.  
Implementing Agency: Southern California Regional Rail Authority  
Original Resolution TA-00-01
  - Project #145 - Construction of a new siding in Sun Valley between Sheldon Street and Sunland Boulevard.  
To amend the application for a minor update to the project schedule.  
Implementing Agency: Southern California Regional Rail Authority  
Original Resolution TA-00-01;and
- 2.2 BE IT FURTHER RESOLVED that both implementing agencies shall provide the Commission and the Department with a progress report on April 1<sup>st</sup> and October 1<sup>st</sup> of each year on actual expenditures and status of work, until the projects have been completed, and
- 2.3 BE IT FURTHER RESOLVED that Resolution TA-00-01 and Resolution TA-01-01 are hereby amended.